

Item	Description	Cost	Comments	Approved by Council
Rm 4a	Original works to Room 4a	23,123.20		Yes
	Additional works to Room 4a	2,145.00	Works include rebuilding crumbling brickwork below windows & repair to floor	Yes
	Additional works to Room 4a	3,492.00	Additional works to windows	Yes
	Omit Contingency	-3,500.00		Yes
	Omit Brick repairs	-500.00		Yes
	Sub total for 4a	24,760.20		
Rm 4b	Additional works to Room 4b	20,424.40	includes 3,500 contingency and 500 PS as per	Yes
	Omit Contingency	-3,500.00		
	Omit Brick repairs	-500.00		
	ADD - Repair of timber floor structure	3,000.00	Estimated.	No
	ADD - Structural engineers fee	500.00	Estimated.	Yes
	Sub total for 4b	19,924.40		
	OMIT - PS for Specialist (4a & 4b)	-6,900.00		Yes
	ADD - Stage 1 Internal Treatment	5,454.41		Yes
	ADD - Main Contractor OHP	818.16		Yes
	ADD - Remove built in timber and make good.	720.00		
		92.57		
	Total	45,497.17	plus VAT	
Canopy	Engineers inspection - Stage 1	450.00		Yes
	Engineers inspection - Stage 2	600.00		No
Option 1	Repair works to canopy	10,000.00	Estimated.	No
Option 2	Replace canopy	[20000]	Estimated.	No
				No

Stage 2 Dry Rot Works				
	Stage 2 - External Treatment	3,729.97		Yes
	Main Contractor OHP	559.50		Yes
	Investigate lintel, repair french doors	5,000.00	Estimated.	
	Sub total for canopy	20,339.47		
	Total exc. VAT	65,836.64		